

Appendix H  
2014/15 Hyndburn Capital Programme

Maintenance of Highway Assets

Project Name	Division	Project Description	Location of Scheme	Total Cost	Quarter
<b>Programme: A, B &amp; C Roads</b>			<b>Capital Allocation</b>	<b>£72,432</b>	
Schemes to be determined				£72,432	
<b>Forecast Outturn Capital Expenditure</b>				<b>£72,432</b>	

<b>Programme: Urban Unclassified</b>			<b>Capital Allocation</b>	<b>£118,989</b>	
Russell Place	Great Harwood	Complete reconstruction of carriageway	Great Harwood	£119,364	Q3
<b>Forecast Outturn Capital Expenditure</b>				<b>£119,364</b>	

<b>Programme: Rural Unclassified</b>			<b>Capital Allocation</b>	<b>£10,257</b>	
Belthorn Road (Village Section)	Oswaldtwistle	Surface Dressing	The Village Section	£29,475	Q2
<b>Forecast Outturn Capital Expenditure</b>				<b>£29,475</b>	

<b>Programme: Footways</b>			<b>Capital Allocation</b>	<b>£118,258</b>	
Haywood Road	Accrington North	Footway reconstruction	Accrington	£13,154	Q2
Cambridge Drive	Oswaldtwistle	Footway reconstruction	Knuzden	£14,811	Q2
Bridge Street	Rishton and Clayton-le-Moors	Footway reconstruction	Rishton	£7,308	Q2
Lime Avenue	Oswaldtwistle	Footway reconstruction	Oswaldtwistle	£30,451	Q3
Riding Barn Street	Accrington North	Footway reconstruction	Church	£51,399	Q3
<b>Forecast Outturn Capital Expenditure</b>				<b>£117,123</b>	

<b>Programme: Local Priorities Response Fund</b>			<b>Capital Allocation</b>	<b>£109,312</b>	
Schemes to be determined				£109,312	
<b>Forecast Outturn Capital Expenditure</b>				<b>£109,312</b>	

<b>Programme: Lighting Column Replacement</b>			<b>Capital Allocation</b>	<b>£33,968</b>	
Hyndburn Column Replacements	Various as necessary	Column Replacements	Hyndburn	£33,968	Q4
<b>Forecast Outturn Capital Expenditure</b>				<b>£33,968</b>	

<b>Programme: Flood Risk Management &amp; Drainage</b>			<b>Capital Allocation</b>	<b>£90,417</b>	
1-4 Hyndburn Road, Church	Accrington North	Flood Relief/Drainage improvement	Accrington	£18,394	Q3
97 Sandy Lane, Accrington	Accrington South	Flood Relief/Drainage improvement	Accrington	£30,030	Q4
Pot House Lane (Culvert REFCU9)	Oswaldtwistle	Flood Relief/Drainage improvement	Oswaldtwistle	£9,760	Q3
Asset Condition Survey	Divisions as necessary	Asset Condition Survey	Hyndburn	£3,679	Q2
<b>Forecast Outturn Capital Expenditure</b>				<b>£61,863</b>	

<b>Programme: Traffic Signals</b>			<b>Capital Allocation</b>	<b>£27,734</b>	
Blackburn Road/Oxford Street, Accrington	Accrington West	Site equipment refurbishments	Blackburn Road/Oxford Street, Accrington	£17,600	Q3
Blackburn Road, east of Lister Street, Accrington	Accrington West	Site equipment refurbishments	Blackburn Road, north of Commercial Road, Great Harwood	£9,900	Q4
<b>Forecast Outturn Capital Expenditure</b>				<b>£27,500</b>	

<b>Programme: Bridges</b>			<b>Capital Allocation</b>	<b>£127,500</b>	
6294b1 Spring Gardens (Accrington)	Accrington South	Maintenance scheme	6294b1 Spring Gardens	£44,700	Q3
4955b1 Avenue Parade	Accrington South	Options study for future maintenance	4955b1 Avenue Parade, U16867	£12,000	Q2
Footbridge Structural Maintenance	Divisions as necessary	Footbridge Repairs/replacements which are works that are generated from members of the public complaints, and bridge inspections on the larger footbridges	Various Hyndburn District	£8,800	Q4
Bridge Structural Maintenance	Divisions as necessary	Structural maintenance works to bridges	Various Hyndburn District	£25,100	Q4
Retaining Wall Structural Maintenance	Divisions as necessary	Structural maintenance works to retaining walls	Various Hyndburn District	£34,900	Q4
Parapet Risk Ranking and Programme Investigation	Divisions as necessary	Parapet risk ranking and programme investigation	Various Hyndburn District	£1,000	Q4
Retaining Wall Programme Investigation	Divisions as necessary	Retaining wall programme investigation	Various Hyndburn District	£1,000	Q1
<b>Forecast Outturn Capital Expenditure</b>				<b>£127,500</b>	
<b>Reserve Bridge Schemes</b>					
Strategic Route Principal Bridge	Divisions as necessary	Strategic Route Principal Bridge	Various Hyndburn District	£9,000	
Structural Reviews	Divisions as necessary	Structural Reviews and Assessments	Various Hyndburn District	£4,000	
<b>Reserve Bridges Schemes Total</b>				<b>£13,000</b>	

Improving the Safety of Streets for Vulnerable People

Project Name	Division	Project Description	Location of Scheme	Total Cost	Quarter
<b>Programme: Road Safety</b>			<b>Capital Allocation</b>	<b>£39,333</b>	
Hyndburn Road Roundabout by Viaduct Accrington Town Centre Eastgate zebra	Accrington West	Zebra crossing	Hyndburn Road Roadabout by Viaduct Accrington Town Centre Eastgate arm	£61,740	Q4
<b>Forecast Outturn Capital Expenditure</b>				<b>£61,740</b>	